

austin
MOTION



2016 MOBILITY BOND

SEPTEMBER 19, 2017

Asian-American Quality of Life
Resource Advisory Commission

TODAY'S PRESENTATION



- Introduction

- Corridor Mobility Program

- Council's Contract With Voters

- Procurement Strategy

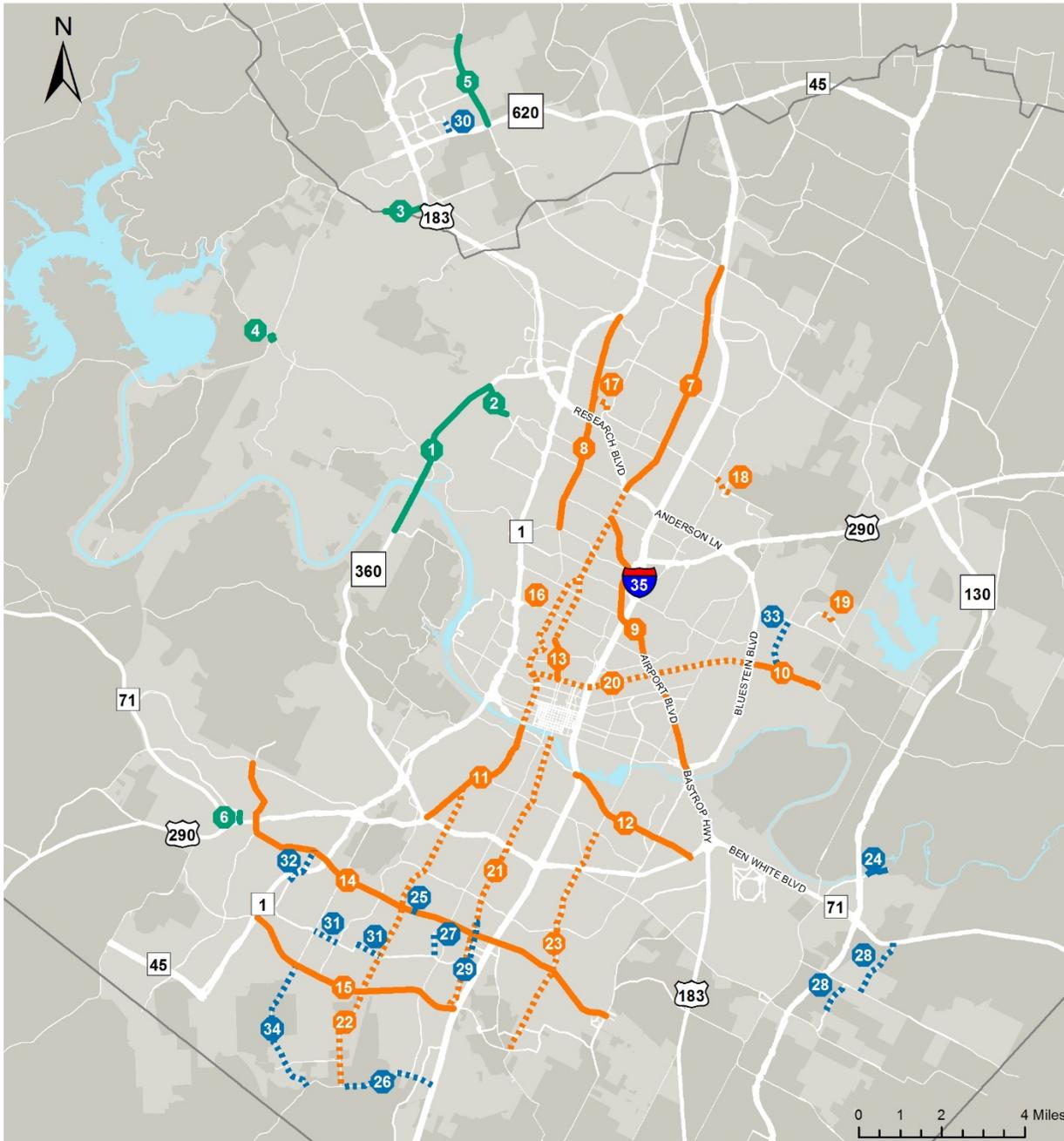
- Communications/Language Access Efforts

2016 MOBILITY BOND PROGRAM



\$720 million for transportation and mobility improvements

- **\$101 million for Regional Mobility Projects**
 - Includes partnership projects with TxDOT
- **\$482 million for Corridor Improvement Projects**
 - Development and implementation of a Corridor Construction Program
 - Development of new Corridor Mobility Plans
 - Preliminary engineering and design work on additional corridors/critical arterials
- **\$137 million for Local Mobility Projects**
 - Sidewalks - \$37.5 million
 - Urban Trails - \$26 million
 - Safe Routes to School - \$27.5 million divided evenly by 10 City Council Districts
 - Bikeways - \$20 million
 - Intersection Safety/Vision Zero - \$15 million
 - Sub-Standard Streets/Capital Renewal - \$11 million



Regional Mobility Projects

- 1 Loop 360 Intersections
- 2 Spicewood Springs Road
- 3 Anderson Mill Road
- 4 RM 620 at FM 2222
- 5 Parmer Lane
- 6 Old Bee Caves Road Bridge

Corridor Mobility Projects

- 7 North Lamar Boulevard
- 8 Burnet Road
- 9 Airport Boulevard
- 10 East Martin Luther King Jr. Boulevard / FM 969
- 11 South Lamar Boulevard
- 12 East Riverside Drive
- 13 Guadalupe Street
- 14 William Cannon Drive
- 15 Slaughter Lane
- 16 North Lamar Boulevard / Guadalupe Street
- 17 West Rundberg Lane
- 18 East Rundberg Lane
- 19 Colony Loop Drive
- 20 Martin Luther King Jr. Boulevard
- 21 South Congress Avenue
- 22 Manchaca Road
- 23 South Pleasant Valley Road

Local Mobility Projects

Sub-Standard Streets/Capital Renewal

- 24 Falwell Lane
- 25 William Cannon Railroad Overpass
- 26 FM 1626
- 27 Cooper Lane
- 28 Ross Road
- 29 Circle S Road
- 30 Rutledge Spur
- 31 Davis Lane
- 32 Latta Drive/Brush Country Road
- 33 Johnny Morris Road
- 34 Brodie Lane

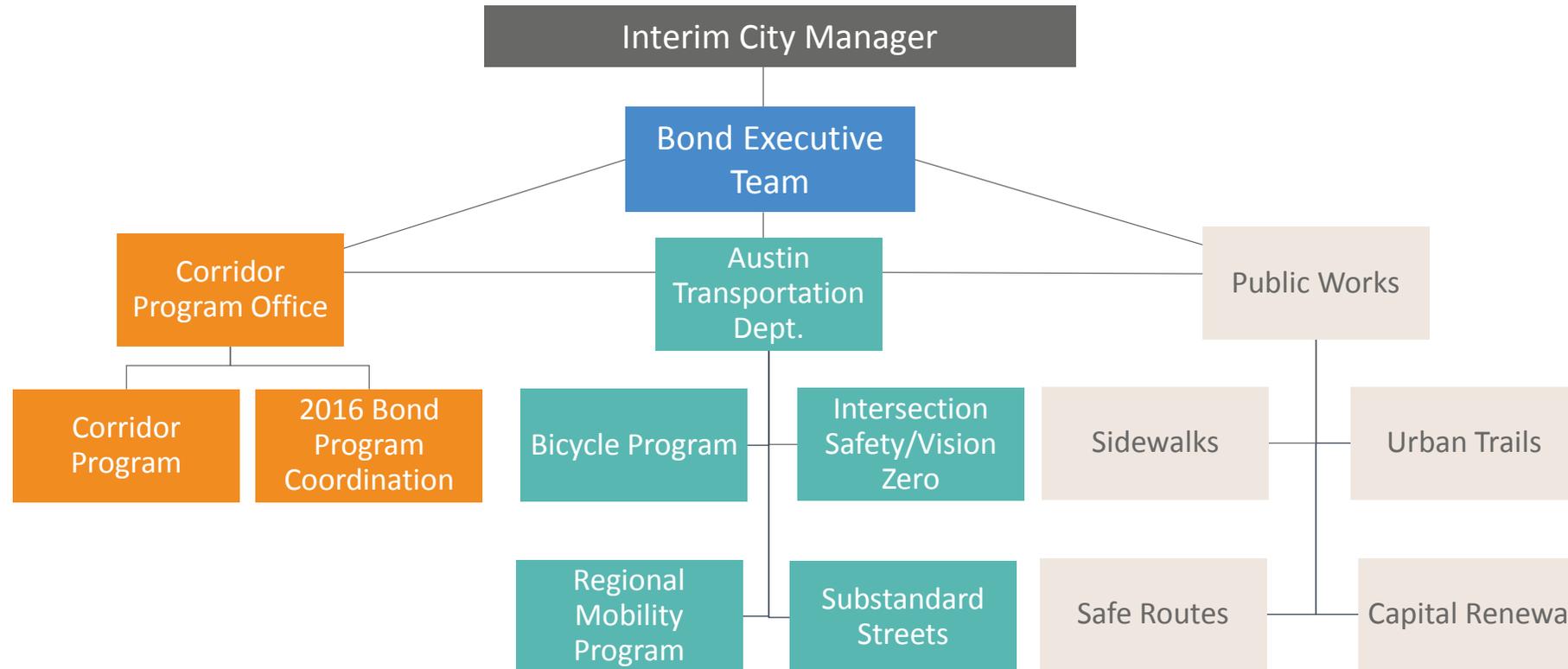
Citywide (Not Mapped)

- Sidewalks
- Safe Routes to School
- Bikeways
- Intersection Safety Improvements
- Urban Trails

- = Regional Mobility Project
- = Corridor Construction Program
- = Local Mobility Project
- - - = Preliminary Engineering and Design



ORGANIZATIONAL STRUCTURE



CONTRACT WITH VOTERS

Resolution 20160818-074 establishes a “contract with voters” and provides direction for implementation of the bond program

- Authorized funding will be spent on projects and programs in Election Ordinance
- Analyze capital project delivery systems to recommend potential changes to complete the proposed bond program within eight years.
- Corridor Plans will be revisited to ensure that implementation conforms to transportation plans, policies, and standards
- Development of “Corridor Construction Program” for Council approval before bonds are issued for construction

CORRIDOR MOBILITY PROGRAM

CORRIDOR MOBILITY PROGRAM

IMPLEMENTATION OF CORRIDOR MOBILITY PLANS

- North Lamar Boulevard
- Burnet Road
- Airport Boulevard
- E. MLK Jr. Blvd./FM 969
- South Lamar Boulevard
- East Riverside Drive
- Guadalupe Street
- Slaughter Ln and/or William Cannon Drive

PRELIMINARY ENGINEERING AND DESIGN

- William Cannon Drive
- Slaughter Lane
- North Lamar/Guadalupe
- East Rundberg Lane
- West Rundberg Lane
- Colony Loop Drive
- E. MLK Jr. Blvd/FM 969
- South Congress Ave.
- Manchaca Road
- South Pleasant Valley Road



CONTRACT WITH VOTERS

Corridor Construction Program - *Prioritization*

“...the City Manager is directed to bring forth recommendations supported by identifiable metrics for implementation of a “Corridor Construction Program” in ways that prioritize:

- Reduction in congestion
- Improved level of service and reduced delay at intersections for all modes of transportation
- Connectivity and improved effectiveness of transit operations within these corridors and throughout the entire system”

CONTRACT WITH VOTERS

Corridor Construction Program - *Allowances*

- “...and subject to the foregoing, also make allowances for:
 - Preservation of existing affordable housing and local businesses on the corridors and opportunities for development of new affordable housing along the corridors...
 - Geographic dispersion of funding
 - Opportunities to facilitate increased supply of mixed-income housing

CONTRACT WITH VOTERS



Corridor Construction Program – *Further Emphasis*

Subject to the prioritization criteria, the “City Manager shall further emphasize:

- Making corridors livable, walkable, safe, and transit-supportive and
- aligned with the principles and metrics in the Imagine Austin Comprehensive Plan with
- goals of reducing vehicle miles traveled, increasing transit ridership and non-vehicular trips and
- promoting healthy, equitable, and complete communities as growth occurs on these corridors”

- Development of MBE/WBE Program Outreach Plan
- Tracking of MBE/WBE firm participation
- Support increasing availability and capacity of City-certified MBE/WBE firms
- Encourage the creation of solicitation opportunities that target availability and capability of City-certified MBE/WBE firms

PROCUREMENT STRATEGY



Transparent, timely information on opportunities

- Communications/Outreach to prospective MBE/WBE firms
- Analyze procurement and delivery strategies for MBE/WBE opportunities
- Develop MBE/WBE industry capacity where needed
- Enhanced internal coordination
 - Created an SMBR 2016 Mobility Bond Program Team
 - SMBR integrated into ongoing program implementation, coordination activities

COMMUNICATIONS & COMMUNITY ENGAGEMENT



- **Getting the word out**
 - Notification about process through mail, email, pop-in meetings
 - Presentations to boards and commissions
 - Enhanced website – AustinTexas.gov/2016bond
 - Social media
 - Pop-in meetings

LANGUAGE ACCESS

- Provide translations on educational materials.
Languages included are specifically modified to the demographics of each corridor.
- An interpretation service will be available via phone at each meeting.
- Spanish-language staff will attend each meeting.

POP-IN POSTCARDS

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2016 MOBILITY BOND



We will be popping up around town to share information about the Corridor Mobility Program and the Corridor Mobility Plan for Burnet Road / N. Lamar Boulevard.

JOIN US!

BURNET ROAD
Tuesday, September 19
2525 W. Anderson Lane
11 a.m. – 7 p.m.
Wal-Mart Parking Lot

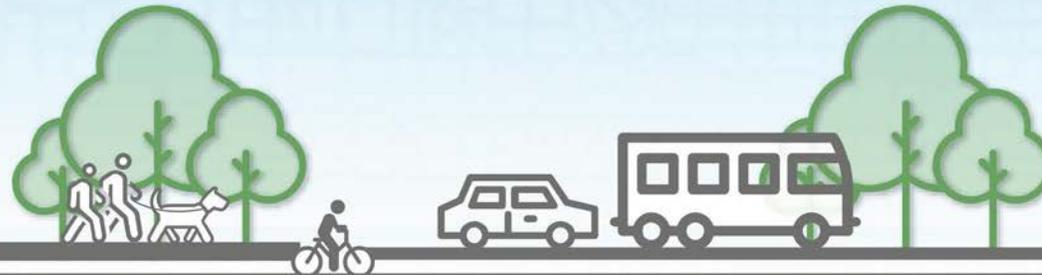
NORTH LAMAR BOULEVARD
Thursday, September 28
13000 N. I-35 Service Road South
11 a.m. – 7 p.m.
Lowe's Parking Lot

popsicles and other giveaways!
[stop by anytime]

MOBILITY AND TRANSPORTATION IMPROVEMENTS MAY BE COMING TO BURNET ROAD / N. LAMAR BLVD.

Austin voters approved \$720 million for transportation and mobility improvements that will take place over the next eight years. The largest portion of this money will go to corridors like Burnet Road /N. Lamar Boulevard.

Visit our website at AustinTexas.gov/CorridorMobility to learn more and sign up for email updates.



austin 3-1-1SM

Para servicios de interpretación sobre la información en este documento, llame a Austin 3-1-1 / Đối với dịch vụ thông dịch về thông tin trong tài liệu này, hãy gọi cho Austin 3-1-1 / 有關本文檔中有关信息的口譯服務，請致電奧斯汀 / इस दस्तावेज़ में जानकारी के बारे में तथा व्याख्या सेवाओं के लिए, ऑस्टिन को 3-1-1 पर कॉल करें / 1-1-3: یف ولصرتا ، ؤق یثولوا هذہ یف تامول عملنا نع تمجرتلا تامدخل

POP-IN POSTCARDS

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2016 MOBILITY BOND



We will be popping up around town to share information about the Corridor Mobility Program and the Corridor Mobility Plan for Airport Boulevard.

JOIN US!

Tuesday, September 12
1144 Airport Blvd. 78702

11 a.m. – 7 p.m.
Walgreens Parking Lot

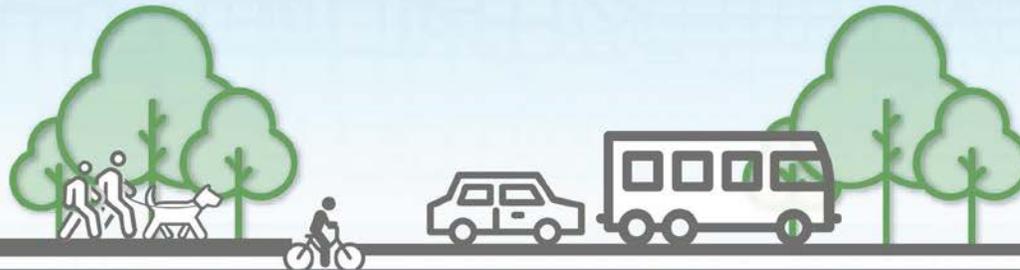


popsicles and other giveaways!
[stop by anytime]

MOBILITY AND TRANSPORTATION IMPROVEMENTS MAY BE COMING TO AIRPORT BOULEVARD

Austin voters approved \$720 million for transportation and mobility improvements that will take place over the next eight years. The largest portion of this money will go to corridors like Airport Boulevard.

Visit our website at AustinTexas.gov/CorridorMobility to learn more and sign up for email updates.



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KEY MILESTONES



Winter
2016

Spring
2017

Summer
2017

Fall
2017

Winter
2017

Spring
2018

Voters approve
Mobility Bond

Corridor
Program Office
Established

Technical review
of existing
corridor plans

Translate Contract
With Voters into
Prioritization
Model

CCP
prioritization
to Council

Develop
schedule/delivery
methods for CCP

CCP approval
to Council

CCP
implementation
begins

*Ongoing Public
Outreach/Community
Engagement*



QUESTIONS?

SUSAN DANIELS

DEPUTY DIRECTOR, CORRIDOR PROGRAM OFFICE